

## Cost Proposal Request for Proposal Number 6214 Z1

Cost Proposal Including Telephony Messaging		Year One	Year Two	Year Three
7	Per enrolled contact per year, Software as a Service, General Service Requirements Item 1, unlimited use 0 - 50,000 contacts	\$0.79	\$0.69	\$0.69
8	Per enrolled contact per year, Software as a Service, General Service Requirements Item 1, unlimited use 50,001 - 75,000 contacts	\$0.65	\$0.65	\$0.65
9	Per enrolled contact per year, Software as a Service, General Service Requirements Item 1, unlimited use 75,001 - 100,000 contacts	\$0.59	\$0.59	\$0.59
10	Per enrolled contact per year, Software as a Service, General Service Requirements Item 1, unlimited use 100,001 - 250,000 contacts	\$0.49	\$0.49	\$0.49
11	Per enrolled contact per year, Software as a Service, General Service Requirements Item 1, unlimited use 250,001 and up contacts	\$0.39	\$0.39	\$0.39
12	GIS mapping fees if not included in base price add on per enrolled contact per year	NA	NA	NA

Note: Invoices are to be based on a monthly portion of the fixed annual cost per maximum enrolled contact of the billing month. For example: if the State of Nebraska has 45,000 users on the 1<sup>st</sup> of the month, 48,000 on the 22<sup>nd</sup> of the month and 47,000 at the end of the month, the bidder will bill the state for 48,000 enrolled users for that month. If the annual cost is \$1.20 and there are 48,000 enrolled users for that month, the bidder will bill the State of Nebraska for \$0.10 (monthly rate) x 48,000 (enrolled users) = \$4,800.00.

Cost Proposal IPAWS		Year One	Year Two	Year Three
13	Software includes 95 individual IPAWS licenses to be accessed by NEMA, State Patrol and 93 counties.	\$2500 set up \$400 per Alerting Authority Maximum of \$35,000	\$400 per Alerting Authority Maximum of \$35,000	\$400 per Alerting Authority Maximum of \$35,000

Cost Proposal Custom Programming		Year One	Year Two	Year Three
14	Custom Programming at an hourly rate	\$85	\$90	\$95

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	<b>Cost Proposal Optional Products and Services</b>	<b>Year One</b>	<b>Year Two</b>	<b>Year Three</b>
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### OPTIONAL RENEWAL PERIODS

Price escalation of no more than 3% may be allowed for each renewal period.

Cost Proposal – Optional Renewal Years No Telephony Messaging		Year Four Optional Renewal 1	Year Five Optional Renewal 2	Year Six Optional Renewal 3	Year Seven Optional Renewal 4	Year Eight Optional Renewal 5
1	Per enrolled contact per year, Software as a Service, General Service Requirements Item 1.1, except Item 1a, unlimited use 0 - 50,000 contacts	0%	2%	2%	1%	1%
2	Per enrolled contact per year, Software as a Service, General Service Requirements Item 1.1, except Item 1a, unlimited use 50,001 - 75,000 contacts	"	"	"	"	"
3	Per enrolled contact per year, Software as a Service, General Service Requirements Item 1.1, except Item 1a, unlimited use 75,001 - 100,000 contacts	"	"	"	"	"
4	Per enrolled contact per year, Software as a Service, General Service Requirements Item 1.1, except Item 1a, unlimited use 100,001 - 250,000 contacts	"	"	"	"	"
5	Per enrolled contact per year, Software as a Service, General Service Requirements Item 1.1, except Item 1a, unlimited use 250,001 and up contacts	"	"	"	"	"
6	GIS mapping fees if not included in base price add on per enrolled contact per year	NA	NA	NA	NA	NA

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<b>Cost Proposal - Optional Renewal Years Including Telephony Messaging</b>		<b>Year Four Optional Renewal 1</b>	<b>Year Five Optional Renewal 2</b>	<b>Year Six Optional Renewal 3</b>	<b>Year Seven Optional Renewal 4</b>	<b>Year Eight Optional Renewal 5</b>
7	Per enrolled contact per year, Software as a Service, General Service Requirements Item 1, unlimited use 0 - 50,000 contacts	0%	2%	2%	1%	1%
8	Per enrolled contact per year, Software as a Service, General Service Requirements Item 1, unlimited use 50,001 - 75,000 contacts	"	"	"	"	"
9	Per enrolled contact per year, Software as a Service, General Service Requirements Item 1, unlimited use 75,001 - 100,000 contacts	"	"	"	"	"
10	Per enrolled contact per year, Software as a Service, General Service Requirements Item 1, unlimited use 100,001 - 250,000 contacts	"	"	"	"	"
11	Per enrolled contact per year, Software as a Service, General Service Requirements Item 1, unlimited use 250,001 and up contacts	"	"	"	"	"
12	GIS mapping fees if not included in base price add on per enrolled contact per year	NA	NA	NA	NA	NA

<b>Cost Proposal – Optional Renewal Years IPAWS</b>		<b>Year Four Optional Renewal 1</b>	<b>Year Five Optional Renewal 2</b>	<b>Year Six Optional Renewal 3</b>	<b>Year Seven Optional Renewal 4</b>	<b>Year Eight Optional Renewal 5</b>
13	Software includes 95 individual IPAWS licenses to be accessed by NEMA, State Patrol and 93 counties.	0%	2%	2%	2%	2%

<b>Cost Proposal – Optional Renewal Years Custom Programming</b>		<b>Year Four Optional Renewal 1</b>	<b>Year Five Optional Renewal 2</b>	<b>Year Six Optional Renewal 3</b>	<b>Year Seven Optional Renewal 4</b>	<b>Year Eight Optional Renewal 5</b>
14	Custom Programming at an hourly rate	3%	3%	3%	3%	3%

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	<b>Cost Proposal – Optional Renewal Years Optional Products and Services</b>	<b>Year Four Optional Renewal 1</b>	<b>Year Five Optional Renewal 2</b>	<b>Year Six Optional Renewal 3</b>	<b>Year Seven Optional Renewal 4</b>	<b>Year Eight Optional Renewal 5</b>
15						
16						
17						
18						